

Admin Salaries – Row 40, Column A

QCC Reports

Step 1

Budget Report Writer (BDXSUB) SMAA Invoice Training School District QSS...

File Options

Last: #J6916

Main Selection* Reference Types Sorts/Rollups Accounts* District(s)

Budget Report Writer

District: 05 Training SD

FY start: 07/01/2011 From date: 07/01/2011 To date: 09/30/2011

Report title: Admin Salaries 40A

Budget source: A - Approved

Include budget transfers: Y - All Budget Transfers (approved and unapproved)

Include budget detail:

Print budget warnings ONLY?

Include Approved/Unapproved GL trans: B - Both approved and unapproved transactio

Exclude pre-encumbrances:

Print account description:

Print revenue sub totals:

Detail line format: 5 - Summarize Object

Detail Line Format

Digits of significance (# chars left to right): 1

Usersec: Y00YAYNBNNN Yr:2012 Dist:05 Site:0 3/26/2012 1:46 PM

Step 2

Budget Report Writer (BDXSUB) SMAA Invoice Training School District QSS...

File Options

Main Selection* Sorts/Rollups Accounts* District(s)

Restricted/Unrestricted: C - Combine Restricted/Unrestricted

Restricted Field: RS - RESOURCE

	Sort	Rollup	Page
1	FD - FUND		
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			

Usersec: Y00YAYNBNNN Yr:2012 Dist:05 Site:0 3/26/2012 1:46 PM

Admin Salaries – Row 40, Column A

QCC Reports

Budget Report Writer (BDXSUB) SMAA Invoice Training School District QSS...

File Options

Main Selection* Reference Type **Step 3** Accounts* District(s)

FD-RESC-Y-OBJT-SO-GOAL-FUNC-BRS-SCH-DD1 -D2	Field	Range	
		Low	High
??-????-?-1??-??-????-????-??-??-????-??	FU - FUNCTION	2700	2700
??-????-?-2??-??-????-????-??-??-????-??	FU - FUNCTION	7000	7199
??-????-?-??-??-??-??-??-??-??-??-??-??	RS - RESOURCE	0000	2999
??-????-?-??-??-??-??-??-??-??-??-??-??	RS - RESOURCE	5640	5649
??-????-?-??-??-??-??-??-??-??-??-??-??	RS - RESOURCE	6000	9999
??-????-?-??-??-??-??-??-??-??-??-??-??			
??-????-?-??-??-??-??-??-??-??-??-??-??			
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Admin Salaries – Row 40, Column A

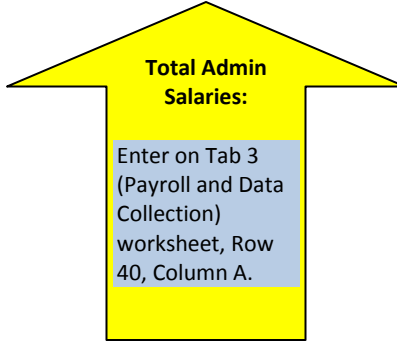
QCC Reports

SMAA Invoice Training School District
Admin Salaries 40A

J6953 BUDGET REPORT
FROM 07/01/2011 TO 09/30/2011
UNAPPROVED TRANSACTIONS INCLUDED

BDX110 H.00.28 03/26/12 13:50 PAGE 1

SUMMARY BY Object		EXPENDED/RECEIVED APPROVED BUDGET	CURRENT	YEAR TO DATE	%	UNENCUMBERED ENCUMBERED	BALANCE	%
1xxx	CERTIFICATED PERSONNEL SALARIE	652,715.00	165,016.90	165,016.90	25.2	0.00	487,698.10	74.7
2xxx	CLASSIFIED PERSONNEL SALARIES	764,223.00	194,333.34	194,333.34	25.4	0.00	569,889.66	74.5
TOTAL: 1xxx - 5xxx		1,416,938.00	359,350.24	359,350.24	25.3	0.00	1,057,587.76	74.6



Account classifications selected

FD-RESC-Y-OBJT-SO-GOAL-FUNC-BRS-SCH-DD1 -D2

1. ??-????-?-1???-??-????-????-???-???-????-??
2. ??-????-?-2???-??-????-????-???-???-????-??
3. - - - - - - - - - -
4. - - - - - - - - - -
5. - - - - - - - - - -
6. - - - - - - - - - -
7. - - - - - - - - - -
8. - - - - - - - - - -
9. - - - - - - - - - -
10. - - - - - - - - - -

Field ranges selected

FI RANGE

- FU 2700 - 2700
- FU 7000 - 7199
- RS 0000 - 2999
- RS 5640 - 5649
- RS 6000 - 9999